

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2022
 Adopted Revenue Budget Report

2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
496,595	538,066	478,470	556,500	Det 2120 HEALTH LICENSES-PERMITS	556,500	
44,845	39,110	45,000	45,000	Det 2121 FOOD & BEVERAGE PERMIT TES	45,000	
285	11,685			Det 2122 SECURE MEDICINE FEES		
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
1,470				Det 2211 SEPTIC TANK PERMITS		
	8,205		40,000	Det 2214 WATER SYSTEM PERMITS	40,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
161,149	146,379		128,777	Det 9330 MEDICAID TRANSFORMATION DE	128,777	
				Sub 3330 INDIRECT FEDERAL GRANTS		
22,307	24,680			Det 1727 WIOAA NAT DISASTER WORKER		
2,701,739	477,878			Det 2119 FED IND COVID-19		
32,847	122,435	132,621	150,000	Det 6612 EPA-PUGET SOUND ACTION AGE	150,000	
64,151	37,842	91,086	91,086	Det 9306 P HEALTH EMERGENCY PREPARE	91,086	
		5,000	5,000	Det 9310 FDA AFDO GRANT	5,000	
38,884	30,052	66,066	66,066	Det 9313 OVERDOSE PREVENTION AND AC	66,066	
34,715	282,154	56,519	425,000	Det 9326 VACCINE SERVICES	425,000	
	796,131	1,235,018	220,000	Det 9332 DOH ELC COVID	220,000	
36,863	143,694			Det 9335 DOH - PH CRISIS RESPONSE		
2,255				Det 9359 PERINATAL MENTAL HEALTH GR		
268,500	414,125	392,523	392,523	Det 9387 DHHS - DEPT OF EARLY LEARN	392,523	
59,208	115,353	118,364	118,364	Det 9399 MATERNAL CHILD BLOCK GRANT	118,364	
	1,209,697			Det 9703 DHS - MASS VACCINATION FEM		
	325,851			Det 9736 DHS PUB ASSIST GRANTS (FEM		
49,030	91,353	94,000	139,097	Det 9778 MED ASSIST PROG - MEDICAID	139,097	
				Sub 3340 STATE GRANTS		
44,663	71,864	105,900	110,000	Det 0310 DEPT OF ECOLOGY GRANT	110,000	
47,583	40,307	120,300	120,000	Det 0315 DOE GRANT	120,000	
87,200	19,574	11,500	11,500	Det 0410 DEPT CHILDREN YOUTH & FAMI	11,500	
14,000	12,125	14,000	19,097	Det 0464 DSHS STATE GRANT	19,097	

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
	166,781			Det 0492 DEPT HEALTH GRANT		
64,360	68,683	91,280	60,000	Det 0493 DOH STATE GRANT	60,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
497,982	450,885	449,745	484,539	Det 0424 PUBLIC HEALTH ASSISTANCE	484,539	
115,356	522,535	1,053,000	1,630,000	Det 0425 FOUNDATIONAL PUB HEALTH SV	1,630,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
72,734	113,441	99,000	125,000	Det 4625 VITAL STATISTICS FEES	125,000	
2,797	1,704	4,000	2,000	Det 4626 DRINKING WATER TECH ASST	2,000	
47,085	67,480	136,100	101,000	Det 4651 HEALTH INSPECTION FEES	101,000	
				Sub 3490 INTERFUND/INTERDPT SALES &		
9,210				Det 4939 OTHER ENVIRONMENTAL SVCS		
314,162	279,553	385,000	431,000	Det 4969 INTERFUND - OTHER HEALTH S	431,000	
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT, PE		
10,070	6,619	9,356	7,500	Det 5990 NON-COURT FINES AND PENALT	7,500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
776	111	1,550	300	Det 6111 INVESTMENT INTEREST	300	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
429				Det 6701 PRIVATE GRANTS		
	3,500		2,000	Det 6712 PHT PRIVATE DONATIONS	2,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
			22	Det 6990 MISCELLANEOUS REVENUE	22	

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
890,573	1,125,027	567,901	773,148	Det 9701 OP TRANSFER FROM GENERAL F	73,148	700,000-
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6,233,824	7,764,880	5,763,299	6,254,519	Dpt 0040 PUBLIC HEALTH	5,554,519	700,000-
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6,233,824	7,764,880	5,763,299	6,254,519	Fnd 101 PUBLIC HEALTH	5,554,519	700,000-

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				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
148,287	154,876	162,000	162,000	Det 0089 MV FUEL TAX CO.RD.	162,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
451	65	1,000	1,000	Det 6111 INVESTMENT INTEREST	1,000	
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148,738	154,940	163,000	163,000	Dpt 0041 SPECIAL PATHS FUND	163,000	
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148,738	154,940	163,000	163,000	Fnd 102 SPECIAL PATHS	163,000	

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				End 104 TOURISM PROMOTION AREA		
				Dpt 0099 TOURISM PROMOTION AREA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3450 ECONOMIC ENVIRONMENT		
	317,011	400,000	420,000	Det 4560 TOURISM PROMOTION SERVICES	420,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
	61			Det 6140 OTHER INTEREST EARNINGS		
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	317,072	400,000	420,000	Dpt 0099 TOURISM PROMOTION AREA	420,000	
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	317,072	400,000	420,000	End 104 TOURISM PROMOTION AREA	420,000	

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
486,872				Det 2119 FED IND COVID-19		
36,120	3,714			Det 9739 DHS HAZARD MITIGATION GRAN		
5,738	87,355	117,236	77,135	Det 9742 DHS EMER MGMT PERFORMNCE G	77,135	
14,401	36,099			Det 9747 DHS PRE-DISASTER MITIGATIO		
36	11,319	52,559		Det 9767 DHS ODP HS OR LETPP GRANT		
				Sub 3340 STATE GRANTS		
	47,795	99,107		Det 0310 DEPT OF ECOLOGY GRANT		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
334,117	195,870	186,415	270,379	Det 3825 INTERGOV'T EMERGENCY SERVI	239,525	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
	10,000			Det 6711 CONTRIBUTIONS/DONATION NON		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
93	411			Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
262,547	265,247	280,885	405,568	Det 9704 CONTRIBUTION FROM 001 TO E	347,287	58,281-
1,139,924	657,811	736,202	753,082	Dpt 0042 EMERGENCY MANAGEMENT	663,947	58,281-
1,139,924	657,811	736,202	753,082	Fnd 105 EMERGENCY MANAGEMENT	663,947	58,281-

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				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
3,105				Det 2119 FED IND COVID-19		
				Sub 3340 STATE GRANTS		
	3,000	33,000	45,000	Det 0221 DEPT OF AG FAIR PROGRAM	45,000	
	20,000	25,000		Det 0510 SUPERINT PUBLIC INSTRUCTIO		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
34,115			62,945	Det 0211 PARI MUTUAL TAX	62,945	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
	197,822	168,000	264,000	Det 4740 EVENT ADMISSION FEES	264,000	
	51,345	33,000	50,000	Det 4741 CARNIVAL ADMISSION FEES	50,000	
	40,443	30,000	50,000	Det 4742 CONCESSION FEES	50,000	
405-	22,589	76,000	79,000	Det 4743 VENDOR FEES	79,000	
	1,094	2,200	300	Det 4744 ENTRY FEES	300	
	9,579	11,000	11,500	Det 4745 CAMPING FEES	11,500	
	20,732	18,000	30,000	Det 4746 PARKING FEES	30,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
6,508	187,711	61,000	85,000	Det 6240 SPACE & FACILITY RENTALS	85,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
5,290	53,593	60,000	60,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	60,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
33,072	44,930	31,000	40,000	Det 6991 OTHER MISC REVENUE	40,000	
81,685	652,837	548,200	777,745	Dpt 0043 SKAGIT COUNTY FAIR	777,745	
81,685	652,837	548,200	777,745	Fnd 106 SKAGIT COUNTY FAIR	777,745	

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				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
352,685	359,028	237,849	315,000	Det 1110 REAL & PERSONAL PROPERTY T	315,000	
				Sub 3170 EXCISE TAXES		
2,272	2,813	2,113	3,000	Det 1720 LEASEHOLD EXCISE TAX	3,000	
4,171	5,069	2,961	5,000	Det 1740 TIMBER EXCISE TAX	5,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3350 STATE SHARED REVENUES		
14,823	14,595	9,190	15,000	Det 0233 SALE OF TIMBER/STATE LAND	15,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
469	449	450	500	Det 0231 DNR PILT	500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
21	11	16	10	Det 6140 OTHER INTEREST EARNINGS	10	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
150	249	157		Det 6250 SPACE FACIL LEASE LT & DNR		
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374,591	382,213	252,736	338,510	Dpt 0044 VETERAN'S RELIEF	338,510	
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374,591	382,213	252,736	338,510	Fnd 107 VETERANS RELIEF	338,510	

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				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
7,813				Det 2119 FED IND COVID-19		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
12,937	12,851	15,000	15,000	Det 4122 DISTRICT COURT CIVIL FILIN	15,000	
25,164	24,774	28,000	30,000	Det 4123 CIVIL PROBATE DOMESTIC FIL	30,000	
			200	Det 4160 PRINTING/COPYING SERVICES	200	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
30			1,000	Det 6990 MISCELLANEOUS REVENUE	1,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
100,677	87,339	88,189	86,232	Det 9701 OP TRANSFER FROM GENERAL F	86,232	
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146,620	124,964	131,189	132,432	Dpt 0045 LAW LIBRARY	132,432	
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146,620	124,964	131,189	132,432	Fnd 108 LAW LIBRARY	132,432	

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				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
6,034				Det 2020 US DOT FED HWY ADMIN		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
52,272				Det 6690 OTHER INTERFUND MISC REVEN		
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58,306				Dpt 0046 RIVER IMPROVEMENT		
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58,306				Fnd 110 RIVER IMPROVEMENT		

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				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
4,393	1,910		3,000	Det 4140 O&M PERSONAL PROPERTY FEES	3,000	
1,051	230		100	Det 4141 O&M RECORDING FEES	100	
16,230	32,447		15,000	Det 4142 TREASURER'S FEES	15,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,718	246			Det 6111 INVESTMENT INTEREST		
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23,392	34,833		18,100	Dpt 0047 TREASURER'S O & M	18,100	
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23,392	34,833		18,100	Fnd 111 TREASURER'S O & M	18,100	

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				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
74,099	107,045	70,000	70,000	Det 0411 AUDITOR'S CENTENNIAL	70,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
79,195	86,974	79,000	75,000	Det 4136 AUDITOR PRESERVATION SURCH	75,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,527	362	500	500	Det 6111 INVESTMENT INTEREST	500	
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155,822	194,381	149,500	145,500	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	145,500	
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155,822	194,381	149,500	145,500	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	145,500	

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				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
291,185	17,352			Det 9004 FED HAVA CARES GRANT		
				Sub 3340 STATE GRANTS		
68,129	12,718	34,000		Det 0030 OFFICE OF SECRETARY OF STA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
605,218	643,920	300,000	500,000	Det 4145 ELECTION SERVICES	500,000	
178,590	222,420	125,000	150,000	Det 4146 VOTER REGISTRATION	150,000	
22,416	288	26,000	8,000	Det 4191 ELECTION CANDIDATE FILING	8,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
	1			Det 6111 INVESTMENT INTEREST		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
	68,960			Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	1			Det 6981 CASHIERS OVERAGES OR SHORT		
383				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
332,075	250,000	410,000	400,000	Det 9701 OP TRANSFER FROM GENERAL F	100,000	300,000-
1,497,996	1,215,659	895,000	1,058,000	Dpt 0049 ELECTION SERVICES	758,000	300,000-
1,497,996	1,215,659	895,000	1,058,000	Fnd 113 ELECTION SERVICES	758,000	300,000-

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				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
72,552				Det 2119 FED IND COVID-19		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
26,616	6,471	12,000	15,000	Det 4381 COMBINED UTILITY SALES	15,000	
				Sub 3470 CULTURE AND RECREATION		
	6,572	12,000	25,000	Det 4730 ACTIVITY FEES	25,000	
28,644	26,068	25,000	25,000	Det 4731 SWINOMISH PARK ACTIVITY FE	25,000	
23,437	25,785	18,000	20,000	Det 4733 GRANDY PARK ACTIVITY FEES	20,000	
9,897	12,680	8,000	10,000	Det 4734 SAUK PARK ACTIVITY FEES	10,000	
94,631	140,332	370,888	404,845	Det 4760 PROGRAM FEES	404,845	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
3,064	438	5,000	2,000	Det 6111 INVESTMENT INTEREST	2,000	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
2,176	2,176	2,176		Det 6200 RENTS, LEASES, CONCESSIONS		
248,101	318,657	230,000	250,000	Det 6242 STEELHEAD PARK FEES	250,000	
	400			Det 6244 RAFTING FEES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
3,500	3,347	9,500	11,500	Det 6700 PRIVATE CONTRIBUTION/DONAT	11,500	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
66,070	73,166	69,350	74,150	Det 6991 OTHER MISC REVENUE	74,150	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
881,118	658,803	884,263	1,209,668	Det 9701 OP TRANSFER FROM GENERAL F	1,009,668	200,000-
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1,459,808	1,274,894	1,646,177	2,047,163	Dpt 0050 PARKS AND RECREATION	1,847,163	200,000-
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1,459,808	1,274,894	1,646,177	2,047,163	Fnd 114 PARKS AND RECREATION	1,847,163	200,000-

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				Fnd 115 SUBSTANCE ABUSE SERVICES		
				Dpt 0051 SUBSTANCE ABUSE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
3,644-				Det 1659 DOJ-RES SUBSTANCE ABUSE TR		
49,141	80,246			Det 9243 SAMHS-PROJ OF REG & NAT SI		
2,835	2,835-			Det 9324 PARTNERSHIP FOR SUCCESS		
286,995	420,344	260,015	280,000	Det 9378 HCA - STATE OPIOID RESPON	280,000	
247,415	157,591	270,645	237,600	Det 9395 DHHS - RECOVERY SUPPORT SV	237,600	
80,094	90,817			Det 9959 PREVENT/TREAT SUBSTANCE AB		
				Sub 3340 STATE GRANTS		
10,503	8,621			Det 0460 DSHS GRANT		
44,568	39,812			Det 0466 CHEMICAL DEPENDENCY		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
320,615	289,753	271,496	330,000	Det 0111 COUNTIES - SA REDUCTION PR	330,000	
21,675	31,727	25,000	25,000	Det 0694 LIQUOR EXCISE TAX	25,000	
29,428	21,966	29,414	29,414	Det 0695 LIQUOR BOARD PROFITS	29,414	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
52,962	67,477	53,000	53,000	Det 3866 INTERGOV'T SUBSTANCE ABUSE	53,000	
1,142,587	1,205,519	909,570	955,014	Dpt 0051 SUBSTANCE ABUSE SERVICES	955,014	
1,142,587	1,205,519	909,570	955,014	Fnd 115 SUBSTANCE ABUSE SERVICES	955,014	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
378,016	389,429	400,602	439,190	Det 1110 REAL & PERSONAL PROPERTY T	439,190	
				Sub 3130 RETAIL SALES AND USE TAXES		
3,424,085	4,141,224	3,699,024	3,900,000	Det 1314 CHEM DEP/MENTAL HEALTH SVC	3,900,000	
				Sub 3170 EXCISE TAXES		
2,432	3,048	2,897	2,966	Det 1720 LEASEHOLD EXCISE TAX	2,966	
4,464	5,459	3,195	6,000	Det 1740 TIMBER EXCISE TAX	6,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
		338,307	316,700	Det 1681 DOJ - JAIL TO COMMUNITY TR	316,700	
				Sub 3330 INDIRECT FEDERAL GRANTS		
69,456				Det 2119 FED IND COVID-19		
736,031	865,008	1,194,100	1,133,843	Det 9377 FED IND MEDICARE & MEDICAI	1,133,843	
33-				Det 9959 PREVENT/TREAT SUBSTANCE AB		
				Sub 3340 STATE GRANTS		
777,797	1,006,940	1,258,744	1,287,475	Det 0460 DSHS GRANT	1,287,475	
53,121	59,629	47,720	45,720	Det 0464 DSHS STATE GRANT	45,720	
68,965				Det 0468 DEV DISABILITY PRGM		
				Sub 3350 STATE SHARED REVENUES		
15,865	15,816	11,686	9,400	Det 0233 SALE OF TIMBER/STATE LAND	9,400	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
502	486			Det 0231 DNR PILT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
65,200	19,314	70,980	70,980	Det 4630 CHEMICAL DEPENDENCY SERVIC	70,980	
102	42,185			Det 4660 DEVELOPMNTL DISABILITIES S		

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
52,036	7,239	2,496	9,000	Det 6111 INVESTMENT INTEREST	9,000	
22	12			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
161	270	871	300	Det 6250 SPACE FACIL LEASE LT & DNR	300	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
40,973				Det 6990 MISCELLANEOUS REVENUE		
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5,689,194	6,556,059	7,030,622	7,221,574	Dpt 0052 MENTAL HEALTH	7,221,574	
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5,689,194	6,556,059	7,030,622	7,221,574	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	7,221,574	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
14,854,696	14,966,194	14,926,524	15,075,000	Det 1110 REAL & PERSONAL PROPERTY T	17,124,562	
				Sub 3170 EXCISE TAXES		
62,119	95,720	55,000	55,000	Det 1720 LEASEHOLD EXCISE TAX	55,000	
365,794	428,840	275,000	275,000	Det 1740 TIMBER EXCISE TAX	275,000	
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
892	7,784	10,000	7,500	Det 2191 FRANCHISE FEES	7,500	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
84,519	95,353	50,000	77,600	Det 2290 OTHER NON-BUSINESS LIC/PER	77,600	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
187,158	172,026		175,000	Det 1068 FFY TITLE 1 SCHOOLS & ROAD	175,000	
				Sub 3330 INDIRECT FEDERAL GRANTS		
193,244				Det 1143 DNR- SALMON RECOVERY FUND B		
693,628	1,412,446	1,570,483	6,396,667	Det 2020 US DOT FED HWY ADMIN	5,123,519	
133,662				Det 2119 FED IND COVID-19		
				Sub 3340 STATE GRANTS		
390,219	220,167		387,970	Det 0270 RECREATION & CONSERVATION	387,970	
179,321	3,018,915	1,590,281	1,149,300	Det 0370 RURAL ARTERIAL PROGRAM	1,149,300	
456,893	641,219	2,331,626	554,000	Det 0372 ARTERIAL PRESERVATION	538,100	
			450,200	Det 0380 TRANSPORTATION IMPROVMNT B	450,200	
375,000	375,000	375,000	375,000	Det 0390 COUNTY FERRY CAP IMPROV PR	375,000	
				Sub 3350 STATE SHARED REVENUES		
1,302,186	1,277,030	750,000	750,000	Det 0233 SALE OF TIMBER/STATE LAND	750,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
148,421	148,435		150,000	Det 0075 MULTIMODAL TRANSPORTATION	150,000	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
2,817,455	2,942,637	3,341,199	3,196,208	Det 0089 MV FUEL TAX CO.RD.	3,196,208	
272,798	184,560	255,159	255,158	Det 0092 COUNTY FERRIES	255,158	
41,213	39,244	33,000		Det 0231 DNR PILT		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
		377,580	155,000	Det 3895 ROAD/STREET CONSTRUCTION S	155,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
5,686	15,275	10,000	9,700	Det 4310 FLOOD CONTROL SERVICES	9,700	
	699-			Det 4383 STORM DRAINAGE FEES		
				Sub 3440 TRANSPORTATION		
395,118	389,980	90,000	75,000	Det 4410 ROAD MAINTENANCE & REPAIR	75,000	
217,445	224,642	228,055	229,074	Det 4470 VESSEL REPLACEMENT SURCHAR	229,074	
1,113,237	1,136,773	1,380,000	1,427,500	Det 4471 OTHER TRANSPORTATION SYS S	1,427,500	
				Sub 3490 INTERFUND/INTERDPT SALES &		
		300,000		Det 4914 INTERFUND BUD/ACC/AUDTNG S		
3,573	4,754	4,686	374,976	Det 4942 ROAD MAINTENANCE SERVICES	4,826	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
		1,000		Det 6111 INVESTMENT INTEREST		
1,816	943		1,000	Det 6140 OTHER INTEREST EARNINGS	1,000	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
13,179	21,777	20,000	15,000	Det 6250 SPACE FACIL LEASE LT & DNR	15,000	
				Sub 3660 INTERFUND/INTERDPT MISC REV		
45,185	45,185	40,000		Det 6620 INTERFUND RENTS & CONCESSI		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
550	200		2,500	Det 6940 JUDGMENTS AND SETTLEMENTS	2,500	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
3,864-	175			Det 6981 CASHIERS OVERAGES OR SHORT		
17			1,200	Det 6990 MISCELLANEOUS REVENUE	1,200	
27,287	63,127		7,500	Det 6991 OTHER MISC REVENUE	7,500	
			1,200	Det 6998 INSURANCE PREMIUM REBATES	1,200	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF CAPITAL ASSE		
8,919	8,429		1,200	Det 9520 INSURANCE RECOVERIES-PROCE	1,200	
9,159				Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Sub 3970 OPERATING TRANSFERS IN		
		8,100		Det 9700 OPERATING TRANSFERS IN		
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24,396,526	27,936,132	28,022,693	31,630,453	Dpt 0053 COUNTY ROADS	32,020,817	
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24,396,526	27,936,132	28,022,693	31,630,453	Fnd 117 COUNTY ROADS	32,020,817	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
7,400	7,899	7,899	16,069	Det 1076 SNR FARMERS MARKET NUTR PR	16,069	
202,856	17,008	64,925	65,370	Det 1422 FED IND CDBG GRANT	65,370	
320,611	306,281	206,147	205,300	Det 9045 TITLE IIIC NUTRITION SERVI	205,300	
105,828	121,870	102,290	80,335	Det 9053 NUTRITION SVCS INCENTIVE P	80,335	
83,303	82,794	70,000	70,000	Det 9778 MED ASSIST PROG - MEDICAID	70,000	
				Sub 3340 STATE GRANTS		
10,887	10,888	10,877	10,877	Det 0460 DSHS GRANT	10,877	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
124,653	127,083	138,280	39,299	Det 3855 AGING SERVICES	39,299	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
135				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
1,945	1,797	9,000	9,000	Det 6240 SPACE & FACILITY RENTALS	9,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
177,513	195,019	177,271	185,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	185,000	
224,313	74,771	149,952	155,000	Det 6701 PRIVATE GRANTS	155,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
3,725	142	3,000	3,000	Det 6990 MISCELLANEOUS REVENUE	3,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
1,257,741	1,152,212	1,250,196	1,583,756	Det 9701 OP TRANSFER FROM GENERAL F	1,628,756	45,000
-----	-----	-----	-----	Dpt 0054 COMMUNITY SERVICES	-----	-----
2,520,910	2,097,765	2,189,837	2,423,006		2,468,006	45,000
-----	-----	-----	-----	Fnd 118 COMMUNITY SERVICES	-----	-----
2,520,910	2,097,765	2,189,837	2,423,006		2,468,006	45,000

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
434,209	691,236	550,000	600,000	Det 1331 HOTEL/MOTEL SALES AND USE	600,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,011	145		300	Det 6111 INVESTMENT INTEREST		300
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435,220	691,381	550,000	600,300	Dpt 0055 CONVENTION CENTER	600,300	
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435,220	691,381	550,000	600,300	Fnd 119 CONVENTION CENTER	600,300	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,723,895	1,732,625	1,734,265	1,734,265	Det 1110 REAL & PERSONAL PROPERTY T	1,734,265	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
148,026	204,294	204,500	29,000	Det 6612 EPA-PUGET SOUND ACTION AGE	29,000	
25,977	28,000			Det 6645 EPA - DEPT OF ECOLOGY GRAN		
				Sub 3340 STATE GRANTS		
	30,343			Det 0270 RECREATION & CONSERVATION		
77,186	70,449	65,000	65,000	Det 0310 DEPT OF ECOLOGY GRANT	65,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	4,860			Det 6990 MISCELLANEOUS REVENUE		
1,762				Det 6991 OTHER MISC REVENUE		
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1,976,846	2,070,571	2,003,765	1,828,265	Dpt 0087 CLEAN WATER PROGRAM FUND	1,828,265	
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1,976,846	2,070,571	2,003,765	1,828,265	Fnd 120 CLEAN WATER PROGRAM FUND	1,828,265	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 121 AMERICAN RESCUE PLAN ACT		
				Dpt 0056 AMERICAN RESCUE PLAN ACT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
	928,414	5,089,303		Det 2127 CORONAVIRUS SLFRF		
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	928,414	5,089,303		Fnd 121 AMERICAN RESCUE PLAN ACT		

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
941,015	953,563	967,800	967,800	Det 1110 REAL & PERSONAL PROPERTY T	967,800	
8	6		10	Det 1130 SALE OF TAX TITLE PROPERTY	10	
				Sub 3170 EXCISE TAXES		
6,053	7,461	6,000	6,010	Det 1720 LEASEHOLD EXCISE TAX	6,010	
11,111	13,363	10,000	11,000	Det 1740 TIMBER EXCISE TAX	11,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3350 STATE SHARED REVENUES		
39,485	38,716	33,000	33,000	Det 0233 SALE OF TIMBER/STATE LAND	33,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
1,250	1,190	1,200	1,200	Det 0231 DNR PILT	1,200	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
4,199	601	700	750	Det 6111 INVESTMENT INTEREST	750	
55	29	25	30	Det 6140 OTHER INTEREST EARNINGS	30	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
400	660	500	500	Det 6250 SPACE FACIL LEASE LT & DNR	500	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
36,560	285	200		Det 6700 PRIVATE CONTRIBUTION/DONAT		
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1,040,134	1,015,873	1,019,425	1,020,300	Dpt 0057 CONSERVATION FUTURES FUND	1,020,300	
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1,040,134	1,015,873	1,019,425	1,020,300	Fnd 122 CONSERVATION FUTURES	1,020,300	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
8,882,526	9,040,968	9,000,000	9,600,000	Det 1110 REAL & PERSONAL PROPERTY T	9,600,000	
				Sub 3170 EXCISE TAXES		
57,293	70,907	75,000	75,000	Det 1720 LEASEHOLD EXCISE TAX	75,000	
104,672	126,391	105,000	140,000	Det 1740 TIMBER EXCISE TAX	140,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
29,841				Det 2119 FED IND COVID-19		
				Sub 3340 STATE GRANTS		
	12,000	6,416		Det 0492 DEPT HEALTH GRANT		
				Sub 3350 STATE SHARED REVENUES		
11,829	11,308	12,000	12,000	Det 0231 REFORESTATION HARVEST	12,000	
373,761	367,960	377,000	200,000	Det 0233 SALE OF TIMBER/STATE LAND	200,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3420 SECURITY OF PERSONS & PROPE		
307				Det 4220 FIRE / EMS SVCS REVENUE		
				Sub 3470 CULTURE AND RECREATION		
425				Det 4790 OTHER FEES		
	735			Det 4791 EMT REGISTRATION FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
19,167	2,667		3,000	Det 6111 INVESTMENT INTEREST	3,000	
521	272		250	Det 6140 OTHER INTEREST EARNINGS	250	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
3,783	6,275		2,800	Det 6250 SPACE FACIL LEASE LT & DNR	2,800	

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
92,004	47			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF CAPITAL ASSE		
	4,617			Det 9519 PROCEEDS FROM SALE FIXED A		
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9,576,132	9,644,147	9,575,416	10,033,050	Dpt 0058 EMERGENCY MEDICAL SERVICES	10,033,050	
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9,576,132	9,644,147	9,575,416	10,033,050	Fnd 123 EMERGENCY MEDICAL SERVICES	10,033,050	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
173,327	150,933	160,000	130,000	Det 4198 COUNTY CRIME VICTIM/WITNES	130,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
923	132		300	Det 6111 INVESTMENT INTEREST	300	
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174,250	151,065	160,000	130,300	Dpt 0059 CRIME/VICTIM SERVICES	130,300	
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174,250	151,065	160,000	130,300	Fnd 124 CRIME/VICTIM SERVICES	130,300	

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
3,424,080	4,031,599	4,500,000	4,500,000	Det 1316 EMERGENCY COMM TAX-LOCAL S	4,500,000	
125,987	112,369	125,000	105,000	Det 1363 E911-SWITCHED ACCESS LINES	105,000	
1,021,569	1,052,273	1,088,000	1,088,000	Det 1364 E911-RADIO ACCESS LINE TAX	1,088,000	
166,102	165,689	170,000	160,000	Det 1365 E911 - VOICE OVER IP TAX	160,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
45,351	50,199	50,000	52,000	Det 0180 STATE MILITARY DEPT	52,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,564	760			Det 6140 OTHER INTEREST EARNINGS		
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4,784,652	5,412,889	5,933,000	5,905,000	Dpt 0060 COMMUNICATION SYSTEM	5,905,000	
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4,784,652	5,412,889	5,933,000	5,905,000	Fnd 125 COMMUNICATION SYSTEM	5,905,000	

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				End 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,095	151			Det 6111 INVESTMENT INTEREST		
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1,095	151			End 127 WATER QUALITY FUND		

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2022
 Adopted Revenue Budget Report

2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
16,131	18,832	13,000	14,000	Det 2130 POLICE, PROTECT, FIRE PERM	14,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
547,231	695,307	718,200	700,000	Det 2210 BUILDING PERMITS	700,000	
29,100	41,091	36,268	40,000	Det 2212 SHORELINE PERMITS	40,000	
29,890	34,551	32,248	22,680	Det 2213 SPECIAL USE PERMITS	22,680	
33,795	51,384	5,200	14,000	Det 2214 WATER SYSTEM PERMITS	14,000	
2,678	1,825	1,113	4,000	Det 2215 MISCELLANEOUS PERMITS	4,000	
3,828	5,948	5,083	6,000	Det 2216 FLOOD PLAIN PERMITS	6,000	
64,133	89,129	68,670	80,000	Det 2217 PLUMBING/MECHANICAL PERMIT	80,000	
9,792	15,627	15,789	14,580	Det 2218 LOT CERTIFICATIONS	14,580	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
	121,466			Det 0310 DEPT OF ECOLOGY GRANT		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
12,741	19,111	60,000	55,000	Det 3703 NW CLEAN AIR INTERLOCAL GR	55,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
38	151	30	400	Det 4150 SALES OF MAPS AND PUBLICAT	400	
	2,102			Det 4170 SALE OF MERCHANDISE		
				Sub 3420 SECURITY OF PERSONS & PROPE		
24,800	37,589	20,000	35,000	Det 4240 PROTECTIVE INSPECTION FEES	35,000	
				Sub 3430 PHYSICAL ENVIRONMENT		
177,993	216,404	196,340	175,000	Det 4383 STORM DRAINAGE FEES	175,000	
				Sub 3450 ECONOMIC ENVIRONMENT		
6,148	27,552	27,524	15,000	Det 4581 MAJOR PROJECT REVIEW FEES	15,000	
422,168	473,265	374,500	400,000	Det 4583 PLAN CHECKING FEES	400,000	
	1,410	11,321	10,000	Det 4584 REZONES	10,000	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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 Adopted Revenue Budget Report

2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3450 ECONOMIC ENVIRONMENT		
62,566	66,389	49,220	49,220	Det 4586 VARIANCE/LAND USE	49,220	
26,881	26,287	29,960	30,000	Det 4587 PUBLISHING REVENUE	30,000	
64,092	78,619	81,841	82,000	Det 4588 CRITICAL AREAS	82,000	
25,044	64,937	53,940	19,440	Det 4589 SHORT PLATS	19,440	
15,720	18,340	18,253	19,000	Det 4591 SEPA REVIEW	19,000	
12,036	12,219	9,733	10,000	Det 4592 BOUNDARY ADJUSTMENTS	10,000	
6,288	3,240	6,238	7,000	Det 4594 FPC	7,000	
1,100	2,167	1,200	2,500	Det 4595 PARK IMPACT FEES	2,500	
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT, PE		
15,876	10,171	500	8,000	Det 5991 CODE ENFORCEMENT FEES	8,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,155	1,855	1,925	4,000	Det 6990 MISCELLANEOUS REVENUE	4,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
1,340,911	2,140,911	2,620,000	2,625,000	Det 9700 OPERATING TRANSFERS IN	2,674,448	49,448
-----	-----	-----	-----	Dpt 0017 PLANNING & DEVELOPMENT SVCS	-----	-----
2,952,135	4,277,878	4,458,096	4,441,820		4,491,268	49,448
-----	-----	-----	-----	Fnd 128 PLANNING & DEVELOPMENT SVCS	-----	-----
2,952,135	4,277,878	4,458,096	4,441,820		4,491,268	49,448

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2022
 Adopted Revenue Budget Report

2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
59,330	59,057	58,000	58,000	Det 1870 OPERATING ASSESSMENTS	58,000	
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59,330	59,057	58,000	58,000	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	58,000	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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 Adopted Revenue Budget Report

2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
15,545	15,396	15,667	15,667	Det 1870 OPERATING ASSESSMENTS	15,667	
-----	-----	-----	-----		-----	-----
15,545	15,396	15,667	15,667	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	15,667	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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 Adopted Revenue Budget Report

2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
28,495	51,843	52,059	65,082	Det 1870 OPERATING ASSESSMENTS	65,082	
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28,495	51,843	52,059	65,082	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	65,082	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2022
 Adopted Revenue Budget Report

2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
20,670	21,158	20,895	20,895	Det 1870 OPERATING ASSESSMENTS	20,895	
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20,670	21,158	20,895	20,895	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	20,895	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2022
 Adopted Revenue Budget Report

2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
89,796	81,315	80,000	80,000	Det 1870 OPERATING ASSESSMENTS	80,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
	220	120	200	Det 6111 INVESTMENT INTEREST	200	
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89,796	81,535	80,120	80,200	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	80,200	
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89,796	81,535	80,120	80,200	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	80,200	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2022
 Adopted Revenue Budget Report

2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
1,500	3,000	5,000		Det 2101 DOT - EQUITABLE SHARING PR		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
917	131	120	1,000	Det 6111 INVESTMENT INTEREST	1,000	
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2,417	3,131	5,120	1,000	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	1,000	
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2,417	3,131	5,120	1,000	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	1,000	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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 Adopted Revenue Budget Report

2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
10,524	12,868	10,000	10,000	Det 9712 DHS BOATING SAFETY	10,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
56,521	123,422	60,000	60,000	Det 0084 BOATING SAFETY	60,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
455	65	100	500	Det 6111 INVESTMENT INTEREST	500	
	243			Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF CAPITAL ASSE		
				Det 9519 PROCEEDS FROM SALE FIXED A		
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67,499	136,598	70,100	70,500	Dpt 0086 BOATING SAFETY	70,500	
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67,499	136,598	70,100	70,500	Fnd 161 BOATING SAFETY	70,500	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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 Adopted Revenue Budget Report

2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
			700,000	Det 1325 HOUSING & RELATED SVCS SAL	700,000	
281,177	294,503	281,177	270,000	Det 1327 AFFORD HOUSING SALES / USE	270,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
			150,000	Det 1422 FED IND CDBG GRANT	150,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
215,611	241,958	198,253	95,973	Det 4139 RECORDS FEE	95,973	
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696,788	761,460	931,392	1,215,973	Dpt 0091 LOW-INCOME HOUSING FUND	1,215,973	
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696,788	761,460	931,392	1,215,973	Fnd 162 LOW-INCOME HOUSING FUND	1,215,973	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2022
 Adopted Revenue Budget Report

2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 163 TITLE III PROJECTS FUND		
				Dpt 0092 TITLE III PROJECTS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
30,826	30,196		36,342	Det 1070 TITLE III	36,342	
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30,826	30,196		36,342	Fnd 163 TITLE III PROJECTS FUND	36,342	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
14,665	17,320		14,000	Det 0097 REET TECHNOLOGY	14,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
14,104	14,915		14,000	Det 4142 TREASURER'S FEES	14,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
528	76			Det 6111 INVESTMENT INTEREST		
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29,298	32,310		28,000	Dpt 0095 TREASURER'S REET	28,000	
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29,298	32,310		28,000	Fnd 164 TREASURER'S REET FUND	28,000	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
734,597	458,772	1,839,009	750,000	Det 1423 HUD HIPP GRANT	750,000	
				Sub 3330 INDIRECT FEDERAL GRANTS		
102,599	102,599-			Det 1420 COMM PLAN & DEV - CDBG		
	314,806			Det 1422 FED IND CDBG GRANT		
9,944	551,069	978,000	10,000	Det 1423 FED IND ESG-COVID 19	10,000	
	7,098,231	15,959,150		Det 2102 TREASURY RENT ASSISTANCE P		
2,671,734	5,023,384			Det 2119 FED IND COVID-19		
				Sub 3340 STATE GRANTS		
1,324,122	1,260,743	1,024,363	2,793,834	Det 0420 DEPARTMENT OF COMMERCE	2,793,834	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
1,318,237	1,435,942	1,320,370	677,659	Det 4127 RECORDING SURCHARGE	677,659	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
225	32	100	100	Det 6111 INVESTMENT INTEREST	100	
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6,161,457	16,040,382	21,120,992	4,231,593	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	4,231,593	
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6,161,457	16,040,382	21,120,992	4,231,593	Fnd 165 HOMELESS HOUSING & ASSISTANCE	4,231,593	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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 Adopted Revenue Budget Report

2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
	25,532			Fnd 166 HOUSING/CD REVOLVING LOAN FUND Dpt 0073 HOUSING/CD REVOLVING LOAN FUN Obj 330 INTERGOVERNMENTAL REVENUES Sub 3330 INDIRECT FEDERAL GRANTS Det 1428 HUD - COMMERCE CDBG GRANT		
	10,034	10,092	10,000	Obj 360 MISCELLANEOUS REVENUES Sub 3610 INTEREST EARNINGS Det 6111 INVESTMENT INTEREST	10,000	
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	35,566	10,092	10,000	Dpt 0073 HOUSING/CD REVOLVING LOAN FUN	10,000	
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	35,566	10,092	10,000	Fnd 166 HOUSING/CD REVOLVING LOAN FUND	10,000	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 330 INTERGOVERNMENTAL REVENUES		
19,648				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1609 DOJ - EQUITABLE SHARING PR		
				Sub 3330 INDIRECT FEDERAL GRANTS		
161,263	100,588	213,045	200,000	Det 1673 FED IND DOJ GRANT	200,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3490 INTERFUND/INTERDPT SALES &		
	4,034			Det 4921 LAW ENFORCEMENT SERVICES		
				Obj 350 FINES AND FORFEITS		
				Sub 3510 SUPERIOR CT-FELONY/MISDEM P		
4,062	2,923	5,500	5,000	Det 5150 INVESTIGATIVE FUND ASSESSM	5,000	
2,396	155	1,000	1,000	Det 5158 METH MANUFACTURING FINE	1,000	
				Sub 3560 CRIMINAL NON-TRAFFIC FINES		
177,922	89,862	191,000	191,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	191,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
801	1,672	1,333	15,000	Det 6111 INVESTMENT INTEREST	15,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
11,750				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
3,281	29,316	20,000	20,000	Det 6991 OTHER MISC REVENUE	20,000	
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381,122	228,549	431,878	432,000	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	432,000	
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381,122	228,549	431,878	432,000	Fnd 170 INTERLOCAL INVESTIGATION CUM R	432,000	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
6,794	972	1,006	400	Det 6111 INVESTMENT INTEREST	400	
47,897	34,495	28,985	15,500	Det 6140 OTHER INTEREST EARNINGS	15,500	
				Sub 3680 SPECIAL ASSESSMENTS		
380,185	347,076	287,200	142,500	Det 6800 ASSESSMENTS	142,500	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
720,236	873,119	900,000	924,720	Det 6990 MISCELLANEOUS REVENUE	924,720	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
69,734				Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3970 OPERATING TRANSFERS IN		
767,113	759,163	766,113	762,665	Det 9701 OP TRANSFER FROM GENERAL F	762,665	
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1,991,959	2,014,824	1,983,304	1,845,785	Dpt 0063 DEBT SERVICE	1,845,785	
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1,991,959	2,014,824	1,983,304	1,845,785	Fnd 201 DEBT SERVICE FUND	1,845,785	

Note: 2022 Adopted Budget includes 2022 approved supplementals

Skagit County Non-General Funds
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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				End 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
		250,000		Det 1674 DOJ-BUREAU OF JUSTICE ASSI		
				Sub 3330 INDIRECT FEDERAL GRANTS		
			10,000	Det 1673 FED IND DOJ GRANT	10,000	
156,288				Det 2119 FED IND COVID-19		
				Sub 3340 STATE GRANTS		
				Det 0420 DEPARTMENT OF COMMERCE		
2,015,809	6,789,583	354,730		Det 0690 STATE GRANT FROM OTHER ST	776,000	
			776,000			
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4193 BUILDING MTNCE / CUSTODIAL		
32,833	230,423	20,000				
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
		100,000		Det 4640 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
1,538	220					
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6996 REBATES		
38,617						
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
				Det 9703 TRANSFER FROM FUND 341		
195,672	877,208	1,122,136	1,240,200		1,114,200	
2,440,757	10,137,274	1,846,866	2,050,200	Dpt 0064 FACILITY IMPROVEMENT	1,900,200	
2,440,757	10,137,274	1,846,866	2,050,200	End 340 FACILITY IMPROVEMENT FUND	1,900,200	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
1,408,555	2,192,156	1,500,000	1,200,000	Det 1834 REET 1 - FIRST QUARTER PER	1,200,000	
1,408,185	2,192,114	1,500,000	1,200,000	Det 1835 REET 2 - SECOND QUARTER PE	1,200,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
5,098	729		10,000	Det 6111 INVESTMENT INTEREST	10,000	
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2,821,838	4,384,999	3,000,000	2,410,000	Dpt 0065 CAPITAL IMPROVEMENTS	2,410,000	
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2,821,838	4,384,999	3,000,000	2,410,000	Fnd 341 CAPITAL IMPROVEMENTS	2,410,000	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
3,115,708	3,672,874	3,400,000	3,926,000	Det 1318 RURAL COUNTY SALES AND USE	3,926,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
16,723	2,332	2,000	5,000	Det 6111 INVESTMENT INTEREST	5,000	
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3,132,431	3,675,206	3,402,000	3,931,000	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	3,931,000	
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3,132,431	3,675,206	3,402,000	3,931,000	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	3,931,000	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
			625,000	Det 8350 FED EMERGENCY	625,000	
				Sub 3340 STATE GRANTS		
	72,000			Det 0221 DEPT OF AG FAIR PROGRAM		
331,935	2,555,199	145,000	48,075	Det 0270 RECREATION & CONSERVATION	48,075	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
	4,810	10,000	10,000	Det 4760 PROGRAM FEES	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
	150,000		250,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	250,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
29,885	1,424			Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
	7,376			Det 9700 OPERATING TRANSFERS IN		
283,500	1,142,772	1,816,535	1,930,000	Det 9703 TRANSFER FROM FUND 341	1,930,000	
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645,320	3,933,582	1,971,535	2,863,075	Dpt 0066 PARK IMPROVEMENT	2,863,075	
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645,320	3,933,582	1,971,535	2,863,075	Fnd 352 PARK IMPROVEMENT FUND	2,863,075	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 357 LEASED FACILITIES FUND		
				Dpt 0067 LEASED FACILITIES FUND		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
		28,000	83,680	Det 6251 SPACE & FACILITY LEASES	83,680	
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		28,000	83,680	Fnd 357 LEASED FACILITIES FUND	83,680	

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
137,065	47,768			Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
				Det 2120 BUILD AMERICA BONDS SUBSID		
				Sub 3330 INDIRECT FEDERAL GRANTS		
8,619				Det 2119 FED IND COVID-19		
				Sub 3340 STATE GRANTS		
36,580	274,157	595,000	680,000	Det 0310 DEPT OF ECOLOGY GRANT	680,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
4,417,360	4,705,062	4,654,080	4,998,000	Det 4370 MUNICIPAL SOLID WASTE	4,998,000	
8,191,851	8,502,506	8,355,840	9,373,000	Det 4371 INDIVIDUAL/PRIVATE FIRMS	9,373,000	
231,242	255,783	240,000	240,000	Det 4372 SAUK GARBAGE SERVICES	240,000	
66,925	64,500	65,000	65,000	Det 4373 RECYCLE FEES	65,000	
5,323	4,592	8,000	6,000	Det 4374 MODERATE HAZARDOUS WASTE	6,000	
39,558	41,253	40,000	42,000	Det 4375 CL CONTAINER SERVICES	42,000	
3,245	4,075	4,000	4,000	Det 4376 CL RECYCLE FEES	4,000	
9,135	8,580	9,000	9,000	Det 4377 SAUK RECYCLE FEES	9,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
11,853	1,663	2,000	4,000	Det 6111 INVESTMENT INTEREST	4,000	
	204			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3630 INSURANCE PREMIUMS & RECOVE		
525,000				Det 6300 INSURANCE PREM & RECOVERIE		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
341-	82-			Det 6981 CASHIERS OVERAGES OR SHORT		
	40			Det 6990 MISCELLANEOUS REVENUE		
11,045	103,052	50,000	100,000	Det 6991 OTHER MISC REVENUE	100,000	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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	47,500			Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9110 G O BOND/REV WARRANTS PROC		
-----	-----	-----	-----		-----	-----
13,694,460	14,060,652	14,022,920	15,521,000	Dpt 0068 SOLID WASTE	15,521,000	
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13,694,460	14,060,652	14,022,920	15,521,000	Fnd 401 SOLID WASTE	15,521,000	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,692,864	1,704,324	1,706,201	1,706,201	Det 1110 REAL & PERSONAL PROPERTY T	1,706,201	
				Obj 330 INTERGOVERNMENTAL REVENUES		
		120,000		Sub 3330 INDIRECT FEDERAL GRANTS		
49,444				Det 1566 CONSERVATION PARTNERSHIP		
	326,561			Det 2119 FED IND COVID-19		
				Det 9739 DHS HAZARD MITIGATION GRAN		
				Sub 3340 STATE GRANTS		
	52,980	353,000	150,000	Det 0180 STATE MILITARY DEPT	150,000	
140,922	65,040	3,039,215	572,000	Det 0270 RECREATION & CONSERVATION	572,000	
418,308	90,909	506,553	7,500	Det 0310 DEPT OF ECOLOGY GRANT	7,500	
75,261	183,085	117,000	117,000	Det 0330 CONSERVATION COMMISSION	117,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
				Det 4318 COMMERCIAL INSPECT/NREC FE	133,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
2,816-	2,911			Det 6690 OTHER INTERFUND MISC REVEN		
25,000		100,000	187,000	Det 6990 MISCELLANEOUS REVENUE	187,000	
12,803	88,991	247,000	373,600	Det 6991 OTHER MISC REVENUE	373,600	
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2,411,785	2,514,801	6,188,969	3,113,301	Dpt 0071 DRAINAGE UTILITY	3,246,301	
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2,411,785	2,514,801	6,188,969	3,113,301	Fnd 402 DRAINAGE UTILITY	3,246,301	

Note: 2022 Adopted Budget includes 2022 approved supplementals

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
6,151,284	6,219,972	5,734,240	6,595,872	Det 1315 SPECIAL PUR TAX - CRIM JUS	6,595,872	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3300 GOODS & SERVICES		
12,000	5,600	10,000	10,000	Det 3010 SOCIAL SECURITY INMATE ROS	10,000	
				Sub 3330 INDIRECT FEDERAL GRANTS		
323,672				Det 2119 FED IND COVID-19		
				Sub 3340 STATE GRANTS		
		367,713		Det 0420 DEPARTMENT OF COMMERCE		
				Sub 3350 STATE SHARED REVENUES		
8,059	5,926			Det 0310 NET PENSION REVENUE		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
274,143	186,988	125,000	150,000	Det 3823 BOARD AND ROOM OF PRISONER	150,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
27,511	26,348	32,000	32,000	Det 4171 COMMISSARY SALES	32,000	
				Sub 3420 SECURITY OF PERSONS & PROPE		
3,384,790	3,712,690	3,384,085	4,007,550	Det 4230 DETENTION & CORR SVS - CIT	4,007,550	
176,582	187,030	186,885	186,885	Det 4231 DETENT & CORRECT SVS MEDIC	186,885	
6,203,602	6,465,623	6,499,581	6,618,004	Det 4232 DETENTION & CORR SVS - COU	6,618,004	
			100,000	Det 4234 DETENT & CORR SVC - TRANSP	100,000	
		20,000	20,000	Det 4235 INMATE MEDICAL RECOVERY	20,000	
109,365	120,574	100,000	170,000	Det 4236 HOUSING & MONITORING PRISO	170,000	
57,019	21,728	22,868	22,868	Det 4237 BOOKING FEES	22,868	
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
454,905	454,905	468,552	482,609	Det 4640 MENTAL HEALTH	608,882	

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3490 INTERFUND/INTERDPT SALES &		
97,534	101,206	100,000	100,000	Det 4923 DETENTION/CORRECTION SERVI	100,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
22,816	3,167	4,000	12,000	Det 6111 INVESTMENT INTEREST	12,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
22,112	15,799	26,000	26,000	Det 6991 OTHER MISC REVENUE	26,000	
-----	-----	-----	-----	Dpt 0072 COUNTY JAIL FUND	-----	-----
17,325,392	17,527,557	17,080,924	18,533,788		18,660,061	
-----	-----	-----	-----	Fnd 403 COUNTY JAIL FUND	-----	-----
17,325,392	17,527,557	17,080,924	18,533,788		18,660,061	

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
13,077				Det 2119 FED IND COVID-19		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
349	272	1,500	1,500	Det 4170 SALE OF MERCHANDISE	1,500	
				Sub 3440 TRANSPORTATION		
3,362	905	5,400	6,000	Det 4420 SALES OF ROAD MATERIALS	6,000	
94,179	147,715	116,000	120,000	Det 4430 EQUIPMENT REPAIR CHARGES	120,000	
28,170	10,479			Det 4450 SALES OF FUEL		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
77,446	166,609	65,000	75,000	Det 4820 INTERFUND SALES ROAD MATRL	75,000	
560,388	180,641	675,000	450,000	Det 4870 OTHER SALES OF MERCHANDISE	450,000	
				Sub 3490 INTERFUND/INTERDPT SALES &		
1,237,930	842,711	885,000	895,000	Det 4948 MUNICIPAL VEHICLES/P.W. EQ	895,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
21,291	2,958	3,000	5,000	Det 6111 INVESTMENT INTEREST	5,000	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
	250	250	250	Det 6200 RENTS, LEASES, CONCESSIONS	250	
3,596	2,925	700	3,500	Det 6210 EQUIP & VEHICLE RENTALS (S	3,500	
				Sub 3650 INTERNAL SERVICE FUND MISC		
4,481,345	4,645,715	5,764,213	5,187,334	Det 6510 INTERFUND EQUIP & VEHICLE	5,187,334	
				Sub 3660 INTERFUND/INTERDPT MISC REV		
562,317				Det 6690 OTHER INTERFUND MISC REVEN		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
87,961	95,643	88,000	105,365	Det 6991 OTHER MISC REVENUE	105,365	

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF CAPITAL ASSE		
89,118	188,937			Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Sub 3970 OPERATING TRANSFERS IN		
65,072				Det 9700 OPERATING TRANSFERS IN		
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7,325,601	6,285,760	7,604,063	6,848,949	Dpt 0069 EQUIPMENT RENTAL	6,848,949	
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7,325,601	6,285,760	7,604,063	6,848,949	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	6,848,949	

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
12,094,866	12,355,924	14,825,072	15,072,841	Det 4800 INTERNAL SVC FUND SALES &	15,072,841	
				Sub 3490 INTERFUND/INTERDPT SALES &		
1,938,506	2,023,582	3,020,792	3,345,869	Det 4919 OTHER GENERAL GOVERNMENT S	3,345,869	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
25,306	3,508	5,000	5,000	Det 6111 INVESTMENT INTEREST	5,000	
				Sub 3630 INSURANCE PREMIUMS & RECOVE		
69,109	54,392	62,061	75,624	Det 6301 RETIREE PREMIUMS (NO L1)	75,624	
68,410	68,410	68,410	68,410	Det 6302 PREMIUMS LEOFF1 RETIREES	68,410	
48,187	29,455			Det 6303 COBRA PREMIUMS		
53,781	524,378			Det 6309 STOP LOSS INSURANCE REVENU		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
		550,000		Det 6972 TRUST CONTRIBUTIONS		
363,587	362,700	435,000	973,446	Det 6973 EMP / SPOUSAL CONTRIBUTION	973,446	
76,907	131,469-	100,000	100,000	Det 6990 MISCELLANEOUS REVENUE	100,000	
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14,738,660	15,290,880	19,066,335	19,641,190	Dpt 0070 INSURANCE SERVICES	19,641,190	
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14,738,660	15,290,880	19,066,335	19,641,190	Fnd 503 INSURANCE SERVICES	19,641,190	

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 504 CENTRAL SERVICES FUND		
				Dpt 0093 CENTRAL SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
1,022,620				Det 2119 FED IND COVID-19		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
787,015	958,701	839,765	741,922	Det 4181 INFORMATION TECHNLOGY PROC	741,922	
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
700	1,173			Det 4800 INTERNAL SVC FUND SALES &		
5,948,651	5,403,476	7,417,088	7,551,997	Det 4880 INTERFUND DATA PROCESSING	7,478,713	50,000
1,954,983	1,754,924	2,039,045	2,003,290	Det 4890 OTHER INTERNAL SERVICES	2,003,290	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
152	44			Det 6990 MISCELLANEOUS REVENUE		
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9,714,121	8,118,318	10,295,898	10,297,209	Dpt 0093 CENTRAL SERVICES	10,223,925	50,000
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9,714,121	8,118,318	10,295,898	10,297,209	Fnd 504 CENTRAL SERVICES FUND	10,223,925	50,000

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2020 REVENUES	2021 REVENUES	2022 BUDGET	2023 BUDGET REQUEST	DESCRIPTION	2023 ADOPTED REV BUDGET	2023 APPROVD SUPPLEMENTAL
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
561,020	579,097	709,288	650,000	Det 6650 INTERFUND TRUST CONTRIBUTI	650,000	
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561,020	579,097	709,288	650,000	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	650,000	
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150,396,971	180,782,457	187,623,447	172,351,562	Report Final Totals	171,583,228	1,113,833-
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